

I-1. Each Elementary School - Total School Spending

Walley Elementary #17

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,531	Amount	% To Total School	Per Pupil			
School Enrollment:	146						
Total		\$ 1,193,423	100.0%	\$ 8,174	\$ 8,418	-2.9%	95.8%
Instruction		\$ 850,509	71.3%	\$ 5,825	\$ 5,939	-1.9%	68.3%
Face-to-Face Teaching		\$ 801,329	67.1%	\$ 5,489	\$ 5,573	-1.5%	64.3%
Instructional Teachers		715,853	60.0%	4,903	4,996	-1.9%	57.5%
Substitutes		17,029	1.4%	117	117	0.0%	1.4%
Instructional Paraprofessionals		68,447	5.7%	469	461	1.8%	5.5%
Classroom Materials		\$ 49,180	4.1%	\$ 337	\$ 366	-7.9%	3.9%
Pupil-Use Technology & Software		13,730	1.2%	94	89	6.1%	1.1%
Instructional Materials, Trips & Supplies		35,450	3.0%	243	277	-12.3%	2.8%
Instructional Support		\$ 129,833	10.9%	\$ 889	\$ 888	0.2%	10.4%
Pupil Support		\$ 109,147	9.1%	\$ 748	\$ 691	8.1%	8.8%
Guidance & Counseling		39,502	3.3%	271	226	19.8%	3.2%
Library & Media		29,174	2.4%	200	186	7.2%	2.3%
Extracurricular		208	0.0%	1	1	-0.0%	0.0%
Student Health & Services		40,263	3.4%	276	278	-0.6%	3.2%
Teacher Support		\$ 924	0.1%	\$ 6	\$ 32	-80.3%	0.1%
Curriculum Development		0	0.0%	0	18	-100.0%	0.0%
In-Service, Staff Development & Support		924	0.1%	6	14	-53.5%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 19,761	1.7%	\$ 135	\$ 164	-17.6%	1.6%
Program Management		6,042	0.5%	41	69	-39.6%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		13,719	1.1%	94	96	-1.9%	1.1%
Operations		\$ 151,433	12.7%	\$ 1,037	\$ 1,167	-11.1%	12.2%
Non-Instructional Pupil Services		\$ 81,493	6.8%	\$ 558	\$ 568	-1.8%	6.5%
Transportation		55,023	4.6%	377	386	-2.4%	4.4%
Food Service		26,154	2.2%	179	179	-0.0%	2.1%
Safety		316	0.0%	2	3	-28.3%	0.0%
Facilities		\$ 69,940	5.9%	\$ 479	\$ 599	-20.0%	5.6%
Building Upkeep, Utilities & Maintenance		69,940	5.9%	479	599	-20.0%	5.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 61,648	5.2%	\$ 422	\$ 425	-0.5%	4.9%
School Management		\$ 61,648	5.2%	\$ 422	\$ 425	-0.5%	4.9%
Principals & Assistant Principals		34,463	2.9%	236	236	-0.0%	2.8%
School Office		27,185	2.3%	186	188	-1.2%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%